



Sheriff's Office

Presenter:
Sheriff Byron Trapp

Services of Sheriff's Office

The mission of the Lane County Sheriff's Office is to conserve the peace. The Sheriff's Office is committed to Justice and Integrity, Sworn to Protect Lane County, and Honored to Serve.





Sheriff's Office Divisions

- Office of the Sheriff
1.5 FTE; 1 sworn
- Administrative
61 FTE; 4 sworn
- Police Services
65.5 FTE; 62 sworn
- Adult Corrections
156.75 FTE; 128 sworn



Services of Administrative Division

- Civil Processing
- Concealed Handgun Licensing
- Contracts
- Dispatch
- Emergency Management
- Fingerprinting
- Fiscal
 - Budget, Payroll, Accounts Receivable/Payable
- Jail Records
- Professional Standards
- Police Records
- Public Information Officer / Volunteer Coordinator
- Radio
- Training



Highlights



Lane County participated in a three day multi-state Cascadia Rising earthquake and tsunami exercise - 85 participants from 12 different disciplines organized by Emergency Management.



Highlights

Lane County partnered to complete the first successful interoperability project between two radio systems in the State of Oregon.

- Will be used as a model for future projects across the state.
- Allows public safety, public works and public utilities on the Motorola radio system to communicate with OSP and ODOT's Harris radio system.

Currently working on building a new radio site near Vida

- Partnership with EWEB and the Lane Radio Interoperability Group (LRIG)
- Enhanced coverage will allow radio operators to use handheld radios in several key locations that currently do not have coverage outside of their vehicles.
- Increased safety for first responders in this part of Lane County.



Recruitment Efforts

Affair of the Heart
Chemeketa Public Safety Fair
DPSST Career Fair
Lane County Fair
Joint Base Lewis-McChord Job Fair





Recruitment Results

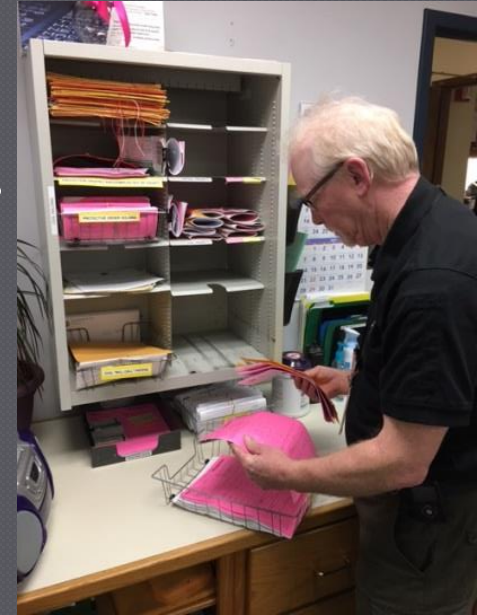
22 recruitments in 2016 with 1121 applicants and 28 full time employees hired.





Highlights

- 8,885 civil papers processed in 2016.
 - Foreclosures
 - Forcible Eviction Detainers
 - Restraining Orders

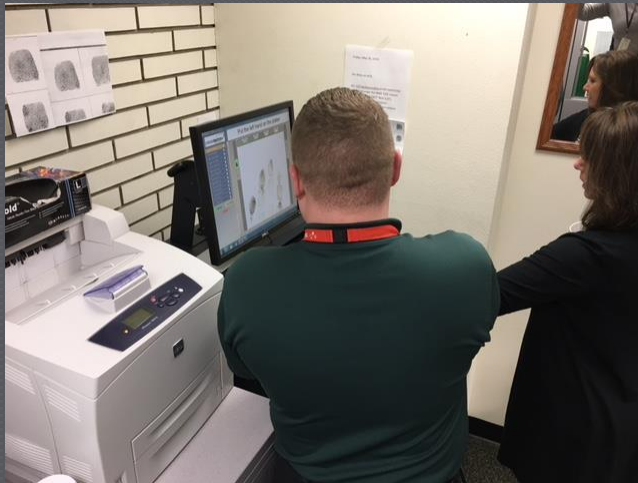
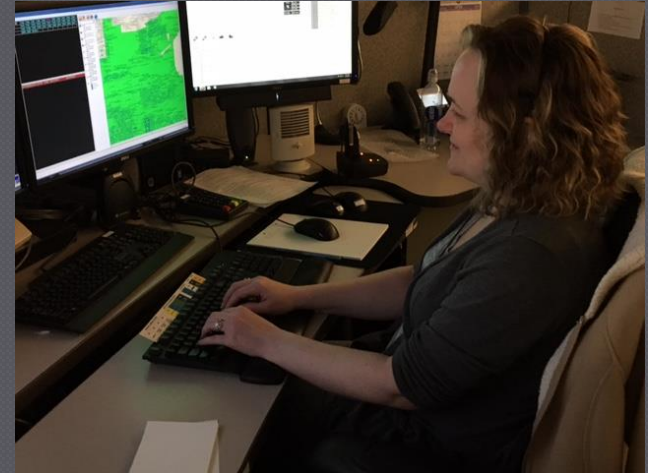


A public log is now available for citizens to track service of court papers. (<http://soapps.lanecounty.org/civillog>)



Highlights

- 62,736 Computer Aided Dispatch Call Records for LCSO/LCC/P&P; 3,319 for Oakridge PD; 953 for Oakridge Fire.



- 20,701 Concealed Handgun License permits, 4th in Oregon; 6,969 transactions processed in 2016 by 2 FTE.



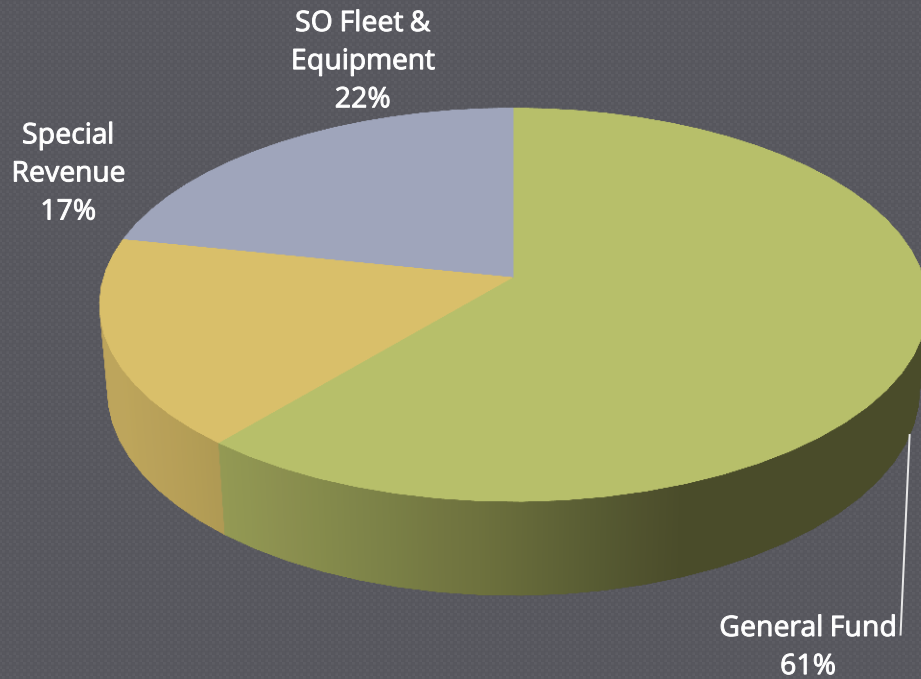
Highlights

- 9,324 separate Police Records processed in by 10 records officers in 2016
- Property / Evidence assumed 4,306 submissions; returned 404 items to owners – 1 FTE
- Collected 185 pounds of expired or unused medication for safe disposal through the National Drug Take Back Events.





Administrative Division Budget by Fund



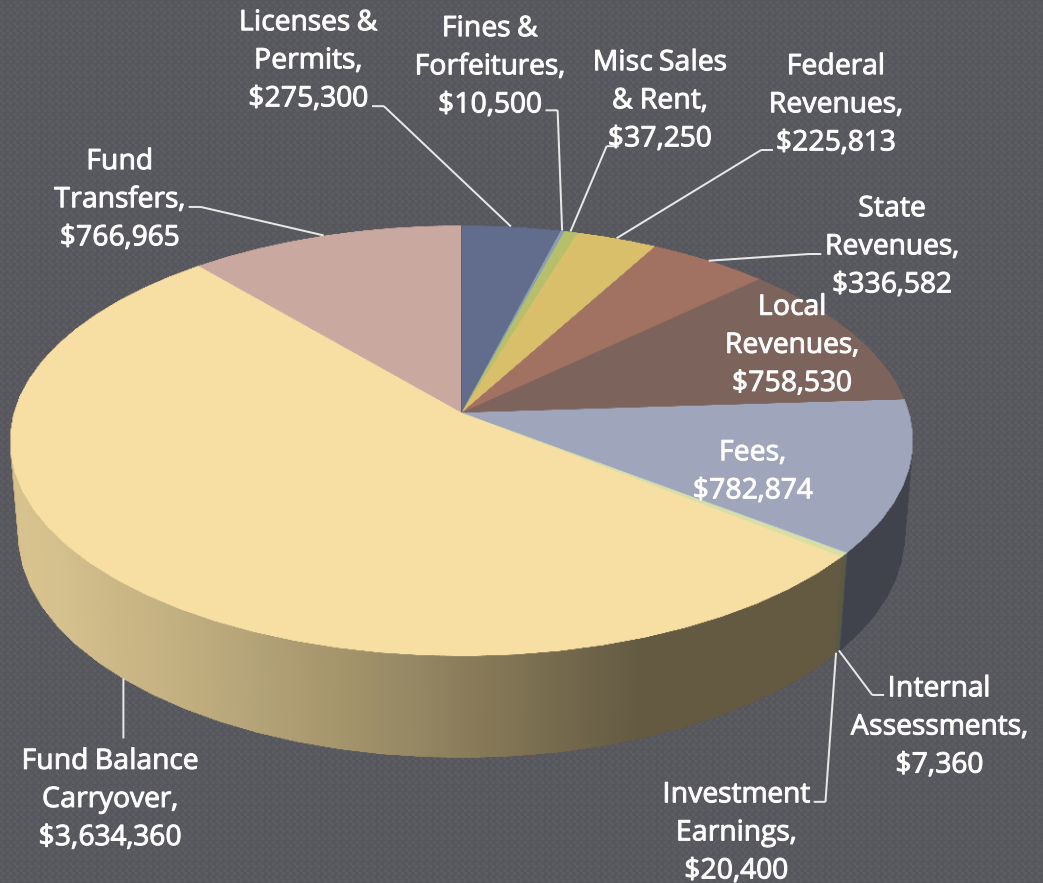
- General Funds
 - Most of the Admin programs
- Special Revenue Funds
 - Grant Programs
 - LRIG
 - SW7
- SO Fleet & Equipment Fund
 - Fleet
 - Copiers



Administrative Division

17-18 Resources

- Fees
 - SW7 & LRIG Revenues
 - Decrease in expected Fingerprint revenue
- Fund Balance Carryover
 - Fleet
 - SW7 & LRIG
- Fund Transfers
 - Fleet transfer increases

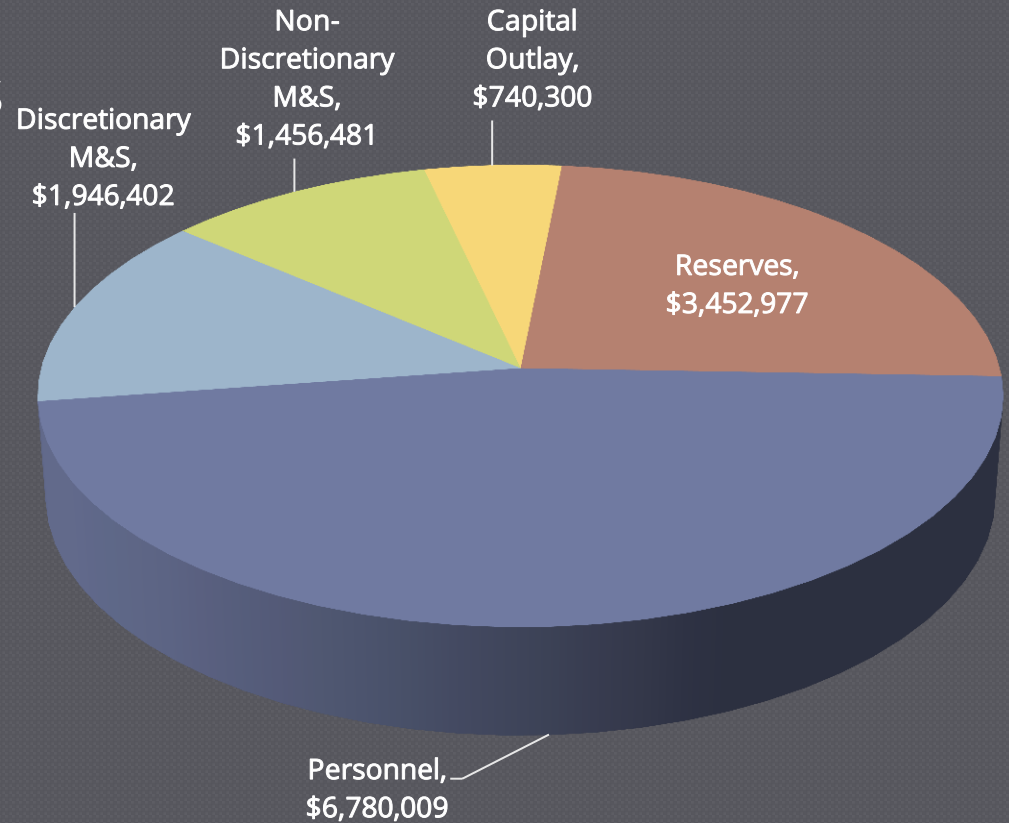




Administrative Division Budget

17-18 Requirements

- 61.0 FTE
- Division includes Police & Jail Records as well as Dispatch Services
- Capital Outlay decreases with the purchase of fewer replacement vehicles





Services of Police Services Division

- Patrol
- Search and Rescue (SAR)
- Civil
- Court Security
- Prisoner Transport
- Criminal Investigations Section (Detectives)
- Contract Law Enforcement
 - Marine
 - BLM
 - Dunes
 - City of Veneta
 - City of Creswell





Highlights

- SAR responded to 174 calls for service, more than double the missions in 2015. In 2016, 200 volunteers logged 12,521 hours of training, and an additional 6,887 hours on missions.
- Detectives continue to work a significant caseload with five FTE serving a population of 109,000. In comparison, Eugene Police staff 30 detectives for 157,000 residents and Springfield Police staff 14 detectives for 59,000.





Highlights

ALICE training for response to active shootings has been provided to the majority of school districts in the county by local law enforcement.



Police Services deputies completed a 40 hour enhanced mental health training curriculum known as Crisis Intervention Training.



Highlights of Outcomes

In 2016, 62,702 calls entered by dispatch; 58,028 of these were dispatched for service



6,870 civil papers served in 2015; 7,087 papers served in 2016

LCISO annually assists in multiple major community events including Rhody Days, Countywide 4th of July events, Oregon Country Fair, Lane County Fair



Real Property Sales (foreclosures) increased from 14 in 2011 to 275 in 2016 without an increase in staffing (2 FTE)

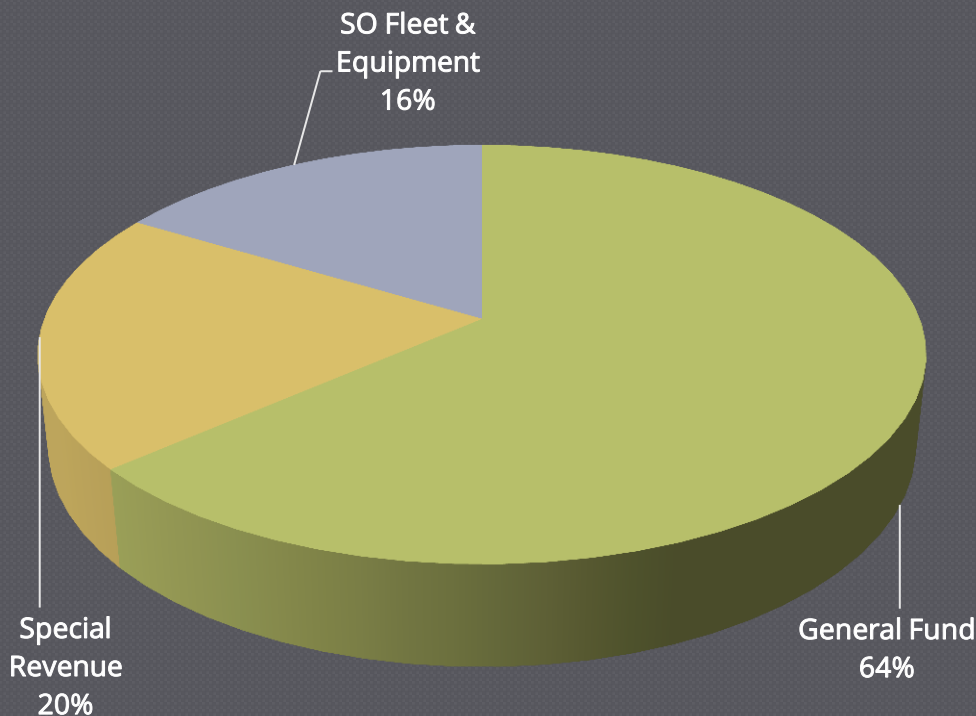
LCISO responded to 21 high risk calls requiring specialized staff and armored vehicle response



9,430 inmates were transported to Circuit Court; 1,582 inmates transported to other facilities



Police Services Division Budget by Fund



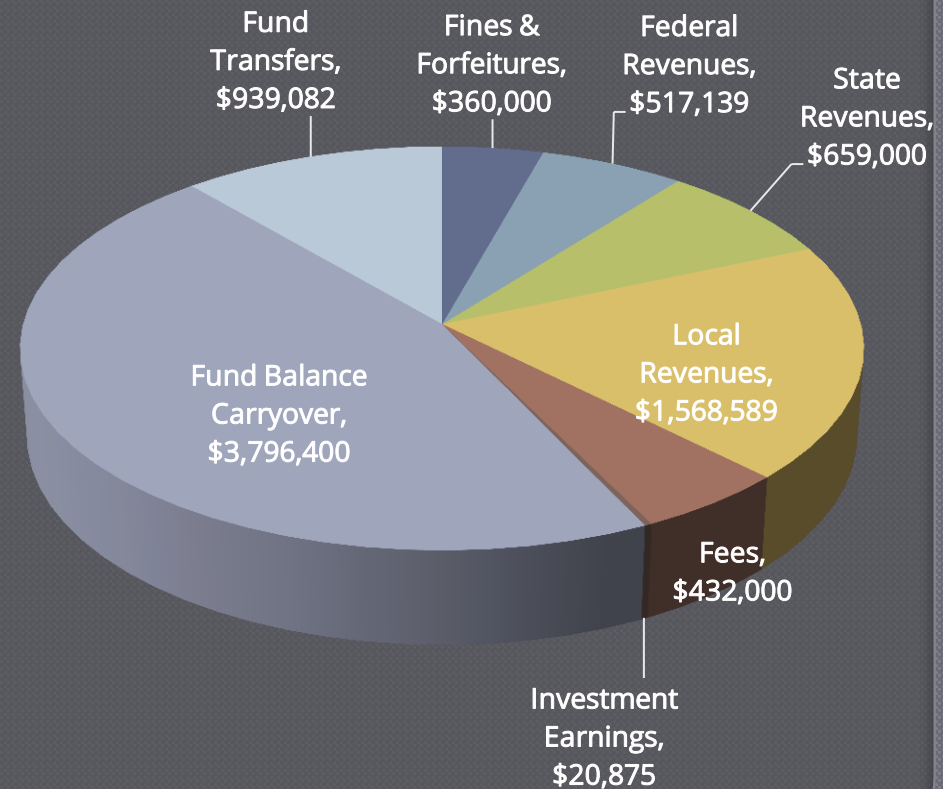
- General Funds
 - Patrol
- Special Revenue Funds
 - Contracts
- SO Fleet & Equipment Fund
 - Aviation
 - Radio Network



Police Services Division

17-18 Resources

- Fees
 - Creswell & Veneta contracts
- Fund Balance Carryover
 - Radio Network
 - Aviation
- Fund Transfers
 - Transfer of Timber Revenue
- Federal Revenues
 - BLM patrol contract

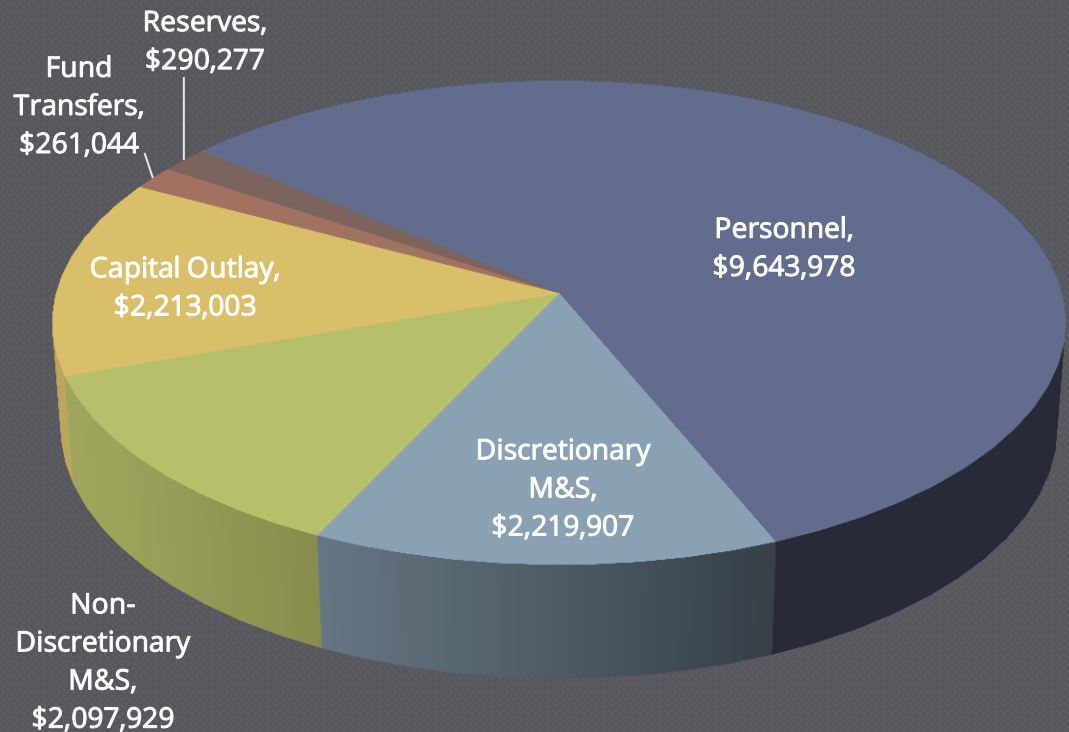




Police Services Division Budget

17-18 Requirements

- 65.5 FTE
- PS Division has 86% of the Fleet budget resulting in nearly equal Discretionary and Non-Discretionary spending
- Fund transfers include revenue from Contract Law Enforcement services back to GF programs





Services of Corrections Division

- Jail
- Community Corrections Center/Residential Reentry Center (CCC/RRC)
- Electronic Surveillance (ESP)
- Defendant and Offender Management Center (DOMC)
- Sheriff's Work Crew (SWC)
- Community Service Program
- Mental Health Services
- Education Program
- Sit In Program



Highlights

- The Community Corrections Center/Residential Reentry Center is working with Lane County Treatment and Veterans Courts to provide housing for sanctioned offenders serving in Alternative Programs rather than jail.
- A socialization program was started in October 2016 for select inmates with mental illness. For 90 minutes, twice weekly these inmates participate in group therapy which includes art and music therapy, systemic desensitization, coping skills, yoga and progressive relaxation techniques.





Highlights

- Lane County was the first Oregon county to receive an Independent Prison Rape Elimination Act audit -100% compliant with federal requirements
- 2016 Bookings: 13,221
- 2016 Total CBRs: 2,196
 - Municipal CBRs: 869





Highlights

- Public Safety Levy funding continues to provide 317 jail beds for local offenders, holding violent felony offenders through adjudication.





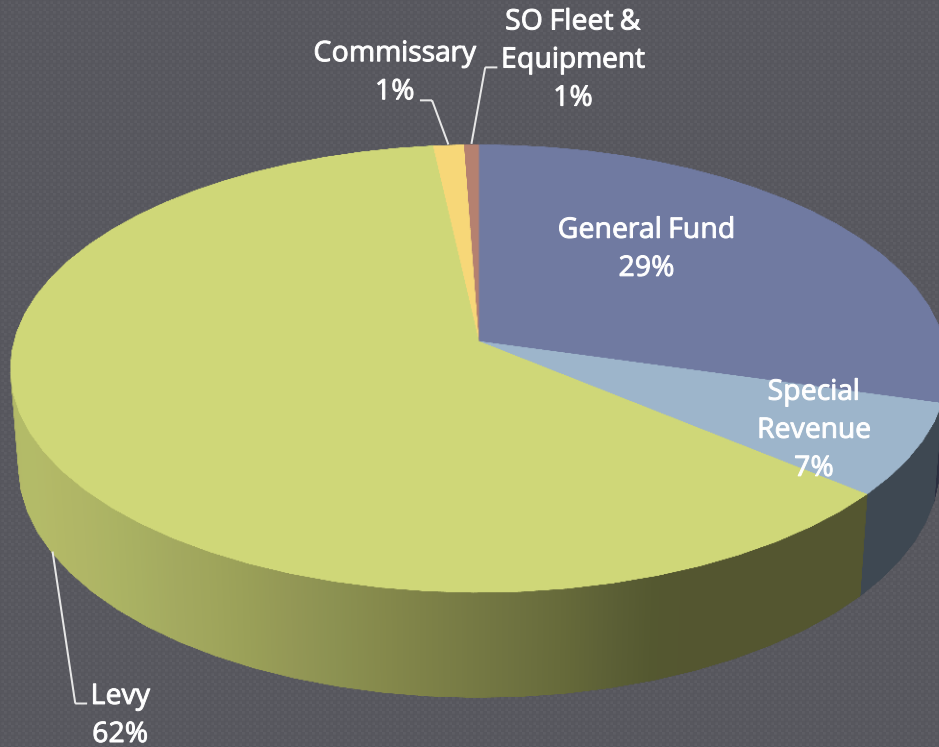
Highlights

- The Cognitive Behavioral Therapy program has served over 400 male and female jail inmates. This class is designed to help offenders understand how their thoughts, attitudes and beliefs dictate their actions and behaviors.
- The 416 Program, aimed at providing services and treatment to local offenders, reduced the number of inmates sentenced to the Department of Corrections (DOC) and length of sentence for felony property crimes.





Corrections Division Budget by Fund



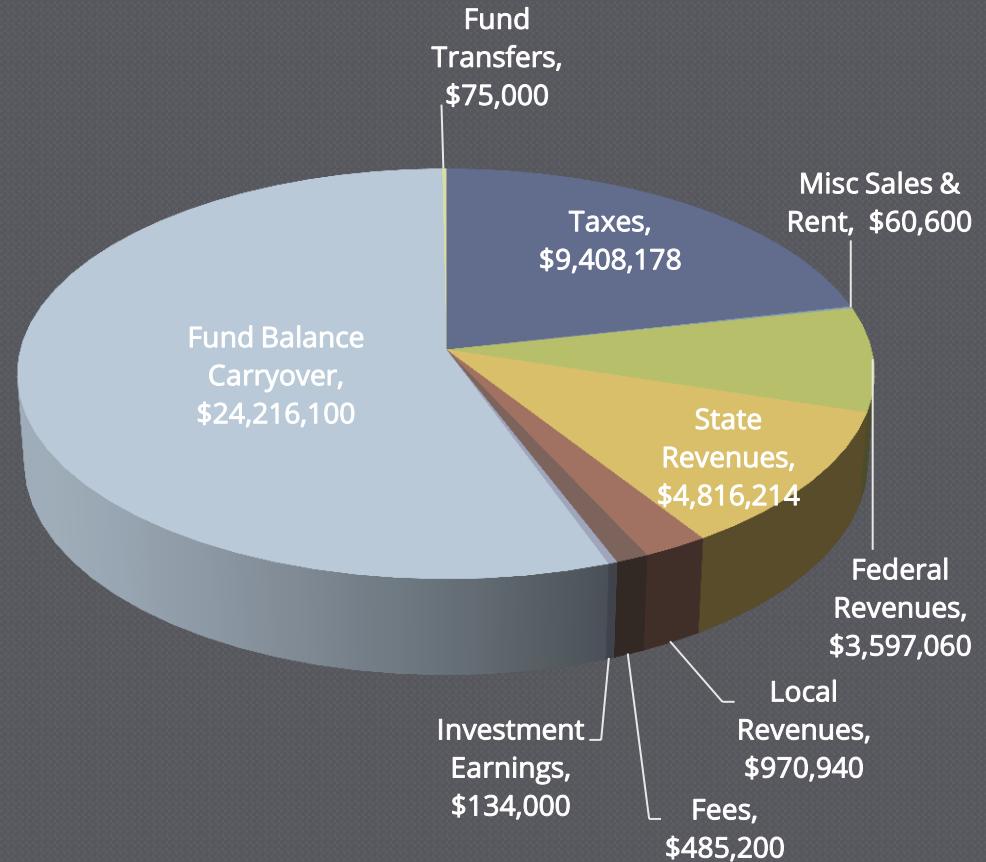
- General Funds
 - Local Jail Beds
 - Contracted Jail Beds
 - M57 & CCA Jail Beds
- Special Revenue Funds
 - Sheriff's Work Crew
 - Community Corrections Center
- Levy
 - Local Jail Beds
- SO Fleet & Equipment Fund
 - Technology



Corrections Division

17-18 Resources

- State Revenues
 - CCA
 - Measure 57
 - Justice Reinvestment
- Fund Balance Carryover
 - Levy carryover decreases by approx. \$2 million
- Fund Transfers
 - Transfer to support Sheriff's Work Crew
- Federal Revenues
 - Bureau of Prisons
 - US Marshals

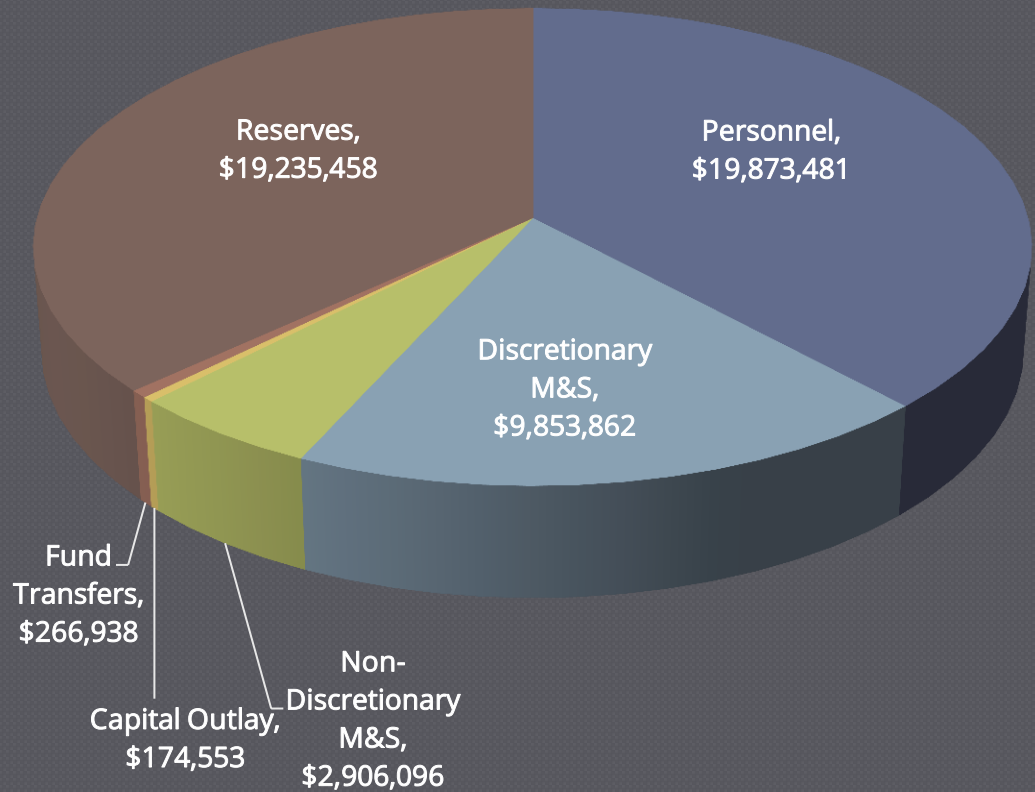




Corrections Division Budget

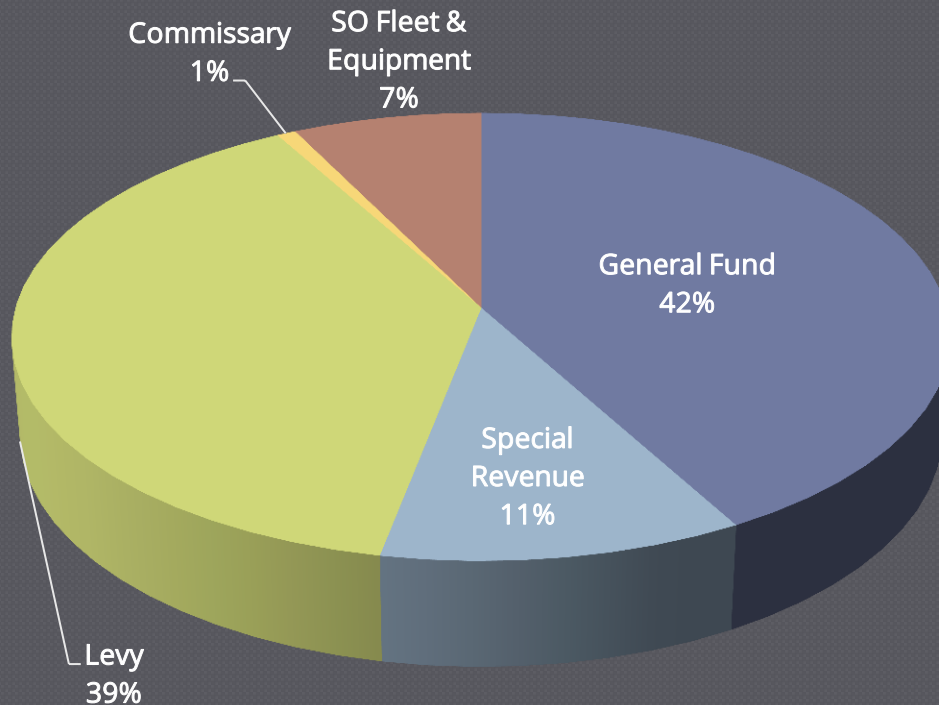
- 17-18 Requirements

- 156.75 FTE





Overall Budget by Fund



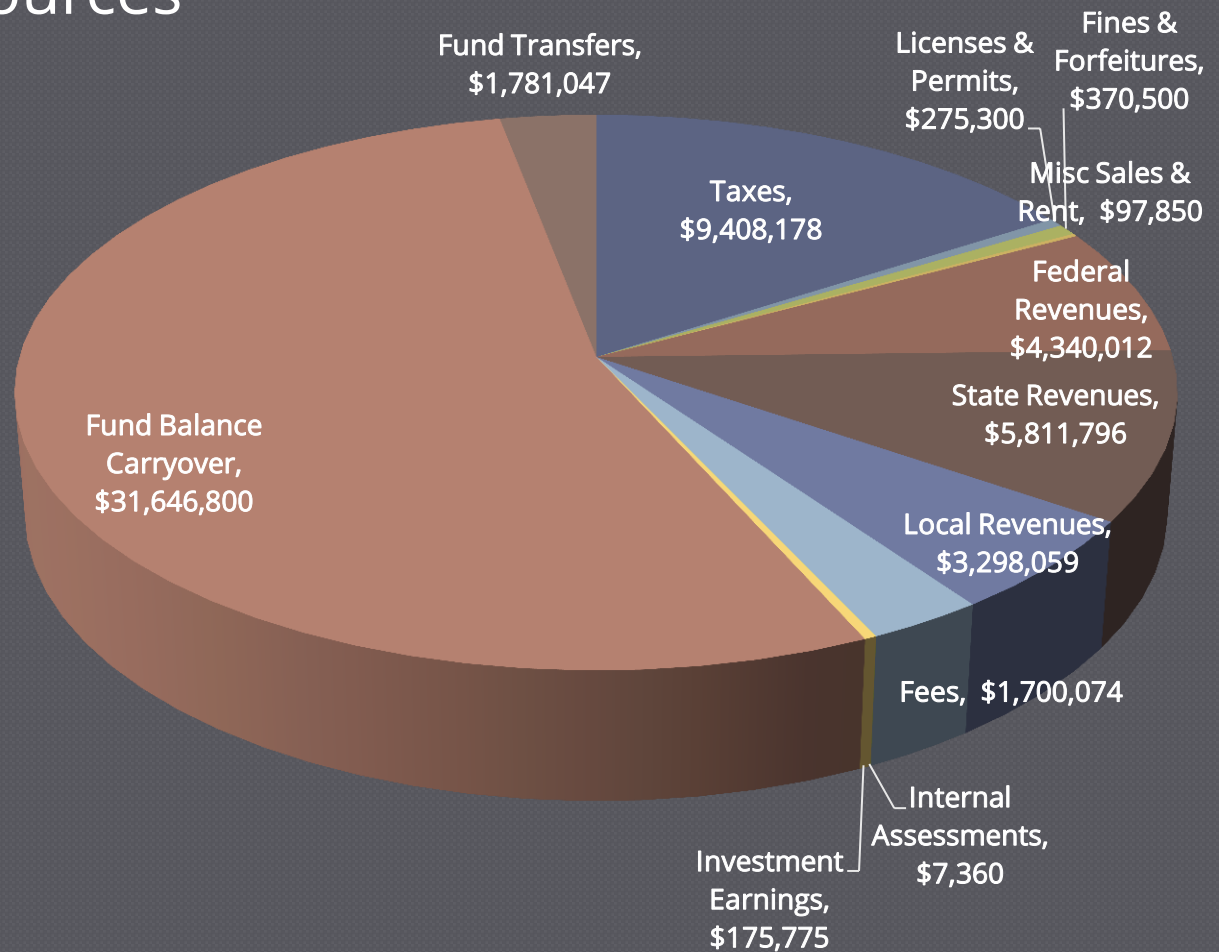
- General Fund \$35,123,054
- Special Revenue \$9,305,234
- Levy \$32,533,178
- SO Fleet & Equipment \$6,170,360
- Commissary \$623,800
- Total Sheriff's Office Budget \$83.8 million



Overall Budget

17-18 Resources

- Federal Revenues
 - Title III balance will be exhausted in FY18
 - Two large grants ended
- Fees
 - Civil Forfeitures expected to increase slightly
 - Commissions on inmate phone calls are continuing
- Fund Balance Carryover
 - Largely due to the Levy

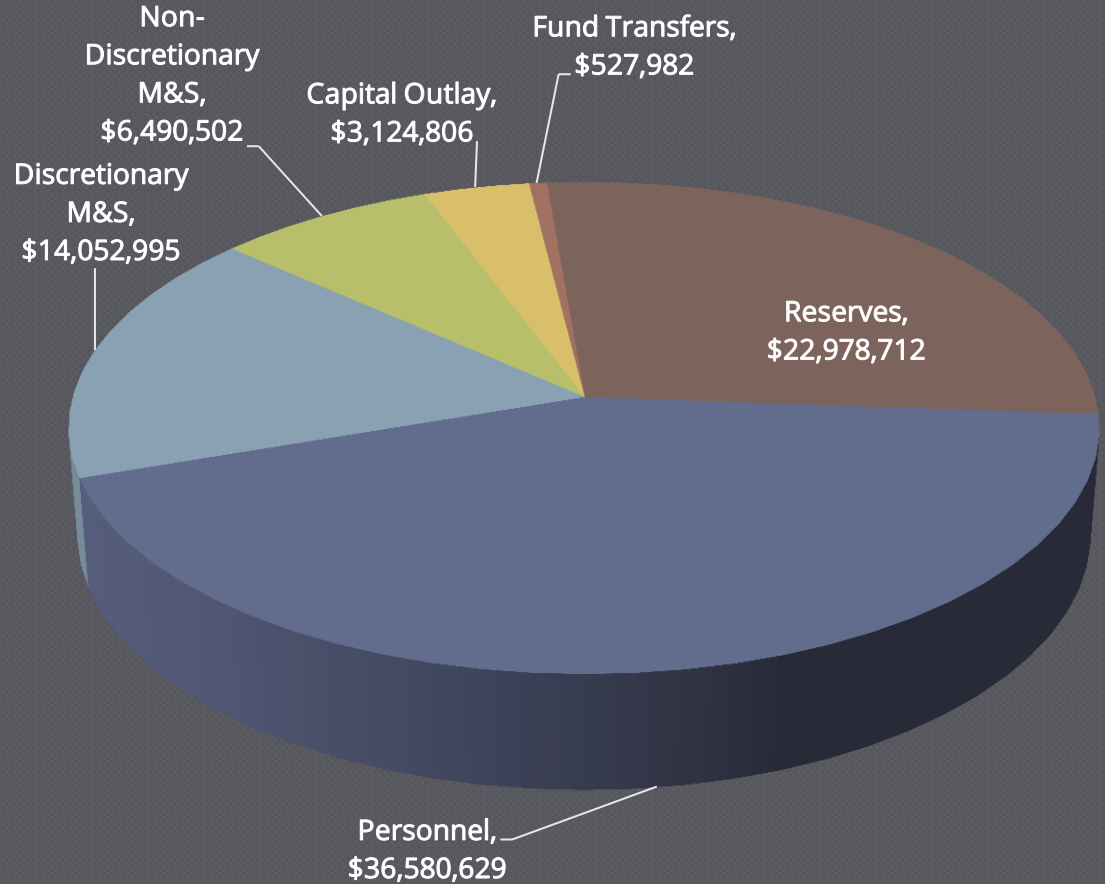




Overall Budget

17-18 Requirements

- 284.75 FTE
- Personnel is 44% of total budget
- Non-Discretionary M&S**
 - Fleet costs down due to extended life of vehicles and lower gas prices
 - Technology Services increase
 - County Overhead increases
- Discretionary M&S**
 - Overall decrease in expenses





Changes/Challenges Ahead

- Current support staff level does not meet the public's demand for services:
 - Concealed Handgun Licensing (appointments are months out)
 - Public records requests (average 2-3 week response time)
 - Data entry (currently 2 months behind)
 - Records purging and conversion to electronic media storage cannot be completed with our current staff resources.
- Recruitment and retention
 - Currently only 2% of applicant pool is successfully hired
 - Competing with other agencies for qualified applicants



Changes/Challenges Ahead

- Patrol staffing levels:
 - Unable to respond to all calls for service.
 - 24 hour coverage often requires significant overtime to maintain.
 - Training timeline impacts staffing levels (approximately one year before obtaining solo status).
- 88% reduction in traffic citations since the elimination of the Traffic Team (24,826 in FY09; 2,935 in FY16).
 - Highest state-wide rate of fatal car crashes the last two years, suffering a record number of 57 fatalities in 2016, a 31% increase over 2015. *(Source: ODOT)*



Changes/Challenges Ahead

- In spite of active recruitment efforts, the Corrections Division continues to operate below authorized staffing levels. Recruitment, certification, and training of employees will continue to be a challenge in FY 17/18.
- Despite staffing challenges the Corrections Division continues to improve public safety services to the community, while adding programs designed to reduce recidivism.



Lane County Strategic Plan

Safe & Healthy County

- The Sheriff's Office provides emergency response to life safety events, investigation of felony persons crimes, a jail to hold pre-trial defendants and sentenced offenders, civil paper service, Search and Rescue, and Crime Prevention programs to help combat preventable crimes. The Sheriff's Office is currently working on solutions to be able to provide proactive patrol services in addition to increasing our ability to respond to emergency calls for service, all of which would contribute to the safety of Lane County.

Vibrant Communities

- The Sheriff's Office is committed to providing public safety services to help make our communities safer. Low crime rates contribute to an increased quality of life for current residents, and attract businesses and new families to our communities which bolsters the local economy. Maintaining and/ or increasing the current number of jail beds to hold defendants and offenders, as well as increasing emergency response, adding patrol services, and increasing investigative services to include property crimes would assist in drawing in new businesses and families to Lane County.

Infrastructure

- The Sheriff's Office runs an alternative to jail program called the Sheriff's Work Crew. Inmates assigned to serve their sentence through the Sheriff's Work Crew assist in improving the condition of federal lands and public facilities by serving on daily work crews that perform a variety of services including litter pickup and invasive species removal.
- The Lane County Sheriff's Office believes firmly in continually preparing the next generation to take over the leadership of the agency. A comprehensive Career Development Program, coupled with early identification of possible future leaders has helped the Sheriff's Office ensure continuity of our administrative infrastructure through ongoing change.



Partnerships

- One of four counties to partner with Department of Corrections to reduce female prison population and transition them through county reentry centers.
- The Corrections Division partners with Lane County Behavioral Health and the jail contracted medical provider (CFMG) to provide innovative treatment services to mentally ill inmates.
- The Sheriff's Office currently partners with Oakridge Police, Oakridge Fire and Lane Community College for dispatch services and with Lane County Parole and Probation for dispatch, records and property/evidence services.
- The Sheriff's Office has partnered with EWEB and the Lane Radio Interoperability Group (LRIG) to build a new radio site near Vida.



Partnerships

- Oregon State Police
 - The Sheriff's Office partners with the Oregon State Police to investigate fatal traffic crashes on Lane County roads that are criminal in nature. This allows the Sheriff's Office to take advantage of their trained crash investigators and equipment, in exchange for handling calls for service within State parks located in Lane County.
 - The Sheriff's Office Special Response Team (SRT) and Crisis Negotiation Team (CNT) partner with other local law enforcement agencies that include Cottage Grove Police, Florence Police, and Junction City Police departments to provide personnel for these multi agency teams. Currently there are officers from Cottage Grove and Junction City serving on these teams, and plans to add a Florence Police officer during the next testing process.



Partnerships

- LCSO has partnered with Sponsor's Inc. to provide Cognitive Behavioral Therapy (CBT) to medium custody inmates. To date, 440 men and 182 women have participated in this program.
- Workforce Partnership – LCSO has partnered with Lane Workforce and Lane Community College to specifically address employment barriers for sentenced offenders. This includes working on resumes, interviewing and job search.
- The Sheriff's Office partnered with Lane County Behavioral Health to fulfill the requirements of ORS 181A.285 which created a Voluntary Medical Health Database. This database allows those who voluntarily participate to have their name, address, contact numbers for family and treatment providers, and other helpful information listed. In the event the participant is contacted by law enforcement this information would be accessed to assist in finding resolutions outside of incarceration.



Questions?

- Up Next: Public Safety
2013 – 2018 Levy

